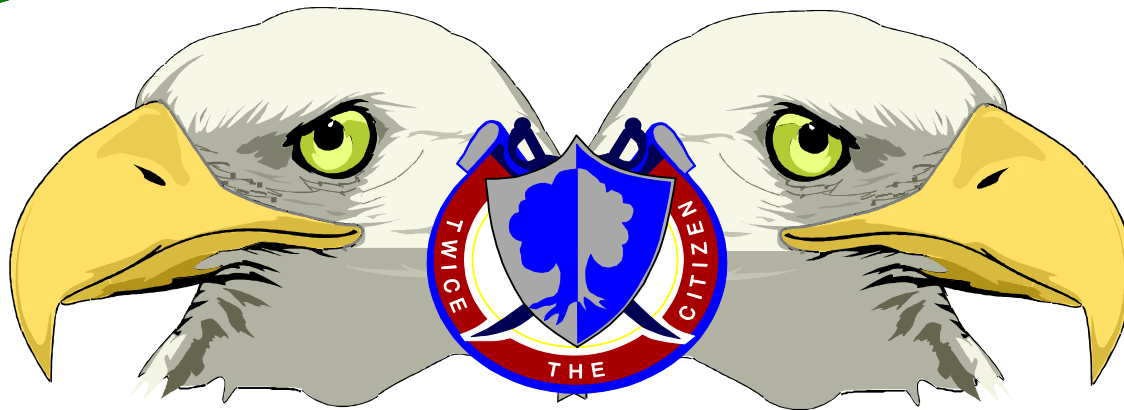




United States Army Reserve Command



**TIE Director's Conference
12 Jun 01
Fort Jackson, SC**



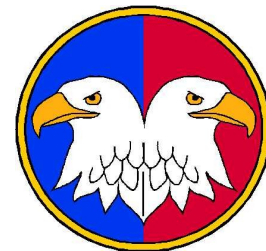
PURPOSE

The purpose of this briefing is to share information on our major TASS issues and show you what we are doing to improve quota utilization.



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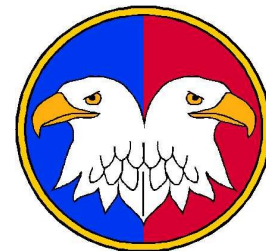
Soldiers Trained - FY 2000

COMPONENT	100th	104th	108th	80th	84th	95th	98th	Totals
ACTIVE	105	204	217	257	184	276	136	1379
ARNG	2,512	4,050	2,048	2,549	3,753	3,867	2,798	21,577
USAF	0	1	0	3	3	0	0	7
USAR	1,647	4,151	3,075	2,760	4,576	4,652	3,850	24,711
USCG	0	0	0	0	3	0	5	8
USMC	10	9	35	2	59	0	5	120
USN	0	0	0	0	0	0	2	2
OTHER	14	46	10	3	36	17	8	134
Totals	4,288	8,461	5,385	5,574	8,614	8,812	6,804	47,938



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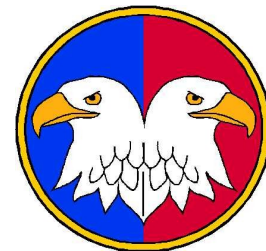
FY 00 Non-Conducted Classes

Nonconduct Reasons	100th	104th	108th	80th	84th	95th	98th	Totals
No reason specified	0	2	3	1	7	7	2	22
Low Fill	93	124	58	83	99	152	64	673
Consolidated	5	18	7	43	39	37	3	152
Instructor	0	0	4	2	1	7	1	15
Moved to National mission	9	13	12	1	9	16	2	62
POI	34	21	20	23	42	27	16	183
TRAP Down	0	18	3	13	5	4	8	51
Funding	7	0	0	2	0	0	0	9
Weather	0	0	0	0	0	1	0	1
Equipment	0	0	0	0	0	1	0	1
Totals	148	196	107	168	202	252	96	1,169



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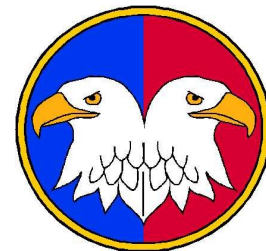
Soldiers Trained - FY 2001 - YTD

COMPONENT	100th	104th	108th	80th	84th	95th	98th	Totals
ACTIVE	53	127	135	181	43	153	83	775
ARNG	1,748	1,536	1,054	1,204	1,678	1,708	1,284	10,212
USAF	0	0	0	0	0	0	0	0
USAR	685	1,731	1,388	1,297	1,893	1,653	1,683	10,330
USCG	0	1	0	0	0	0	0	1
USMC	9	2	20	0	10	1	0	42
USN	3	0	0	0	0	0	5	8
OTHER	14	5	14	9	622	15	8	687
Totals	2,512	3,402	2,611	2,691	4,246	3,530	3,063	22,055



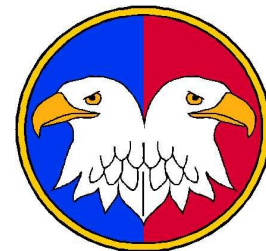
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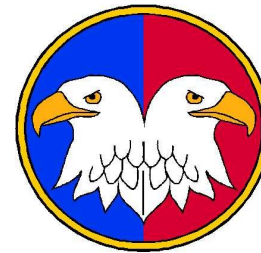
FY 01 Non-Conducted Classes

2001								
Nonconduct Reasons	100th	104th	108th	80th	84th	95th	98th	Totals
No reason specified	0	1	0	1	0	1	0	3
Low Fill	48	97	42	38	61	89	46	421
Consolidated	60	17	7	36	26	54	18	218
Instructor	0	1	5	0	0	2	0	8
Moved to National mission	0	1	1	0	1	1	0	4
POI	7	28	12	4	20	15	5	91
TRAP Down	3	3	1	20	4	22	3	56
Equipment	0	0	0	0	0	1	0	1
School Over-Scheduled	0	4	0	1	0	0	0	5
Totals	118	152	68	100	112	185	72	807



ARPRINT vs PRODUCTION - FY 00

Region	ARPRINT	Final TRAP	TRAINED
A	7,255	9,813	6,817
B	6,745	9,224	5,611
C	6,760	6,763	5,386
D	5,145	5,838	4,295
E	10,264	12,628	8,618
F	11,079	13,479	8,831
G	8,643	11,708	8,472
TOTAL	55,891	69,453	48,030



ADRS

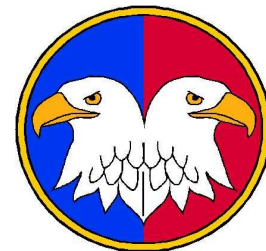
<u>Req</u>	<u>Input</u>	<u>Req</u>	<u>Input</u>	<u>Req</u>	<u>Req</u>
FY00	FY00	FY01	FY01	FY02	FY03
583	658	469	221	1,432	?

TRAP (-61)



U. S. ARMY

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FY 01 Funding Status - OMAR (\$000)

MDEP	Program	End FY00	FY01 AFP	Delta	Current Obl	Exec %
ARP2	OPTEMPO	\$13,238.4	\$3,097.0	(\$10,141.4)	\$1,022.8	33%
TNMG	TASS Opns	\$8,153.0	\$11,490.2	\$3,337.2	\$5,084.7	44%
TRIT	MOSQ	\$1,339.9	\$900.1	(\$439.8)	\$181.1	20%
TRTD	IET/ROTC	\$820.4	\$1,082.8	\$262.4	\$383.5	35%
	Force Protection	\$9.0	\$0.0	(\$9.0)		
	TOTALS:	\$23,560.7	\$16,570.1	(\$6,990.6)	\$6,672.1	40%
					As of 7 Mar 01	



FY 01 Funding Status - RPA

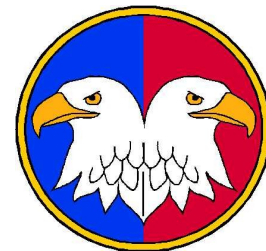
(\$000)

MDEP	Program	End FY00	FY01 AFP	Delta	Current Obl	Exec %
PRAT	Annual Training	\$5,835.3	\$5,320.0	(\$515.3)	\$1,302.9	24%
TNMG	TASS Opns	\$825.1	\$1,001.8	\$176.7	\$376.6	38%
TRIT	MOSQ	\$225.0	\$357.0	\$132.0	\$85.3	24%
TRPD	Prof Dev	\$550.0	\$637.0	\$87.0	\$372.4	58%
TRST	Unit Opns	\$1,248.4	\$245.0	(\$1,003.4)	\$4.1	2%
TRTD	IET/ROTC	\$104.0	\$510.6	\$406.6	\$171.7	34%
	Totals:	\$8,787.8	\$8,071.4	(\$716.4)	\$2,313.0	29%
					As of 13 Mar 01	



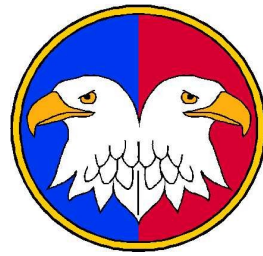
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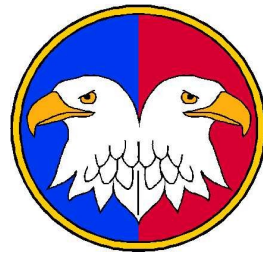
POM Data

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
TNMG/TRTD**									
Funded	\$8,388	\$8,668	\$19,394	\$18,113	\$39,259				
Executed	\$14,887	\$14,117	\$20,930	\$22,814					
Trained			55,170	51,991					
Workload					55,246				
IET Cycles			31	34	34				
TRMN**/TRNC/TFNC									
Funded						\$36,014	\$56,477	\$59,591	\$59,073
Workload						36,172	38,255	38,243	39,577
IET Cycles						35	42	42	42
Higher Number of ROTC and IET Cycles Projected FY 03-07					Data from POM File 1.0 as of 19 Mar 01				



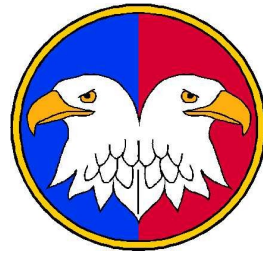
Issues

- Structure Manning Decision Review (SMDR) does not adequately define the cost of training within the USAR. Funding should be based on missions, not IDT participation.
- Training Resources Arbitration Panel (TRAP) drives the training requirements, but needs improvement. Too many unresourced Pop-Up classes have been occurring to meet readiness demands.
- Consolidate low density MOSs under one Div (IT) or establish a coordinated RTS. Both may increase travel costs for both the USAR and the NGB.



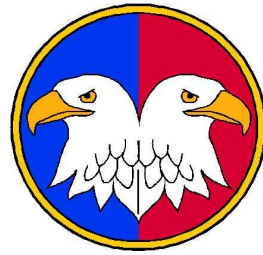
Issues Con't

- Divs (IT) are not structured to teach Officer Basic, Advanced, or Officer Career Courses. Considering changing TDAs to convert all CAS3 instructors to Captain's Career Course/OBC Instructors.
- IET missions keeps increasing every year, yet the resourcing does not recognize the mission increase.
- Army transformation will create a need to be creative in alternative Phase I training.



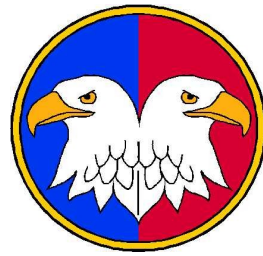
Improvements

- Identify requirements before the POM cycle begins.
- We want to be part of the POI development process. It will reduce the review and validation time.
- Establish more tri-component training facilities to meet all service demands.
- Continue to work in concert with the NGB to ensure that the reserve soldier is part of any training doctrine decision.



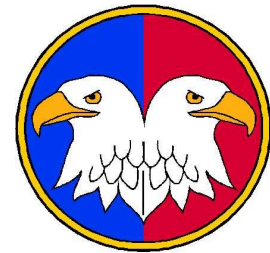
Improvements

- Demand that DA deliver an improved user friendly ATRRS system for managing training seats.
- Ensure that commanders/SNCOs understand that DMOSQ is the number one priority.
- Incorporate Divs (IT) into the operational and organizational concept plan for the Army's transformation.



Kool Tools

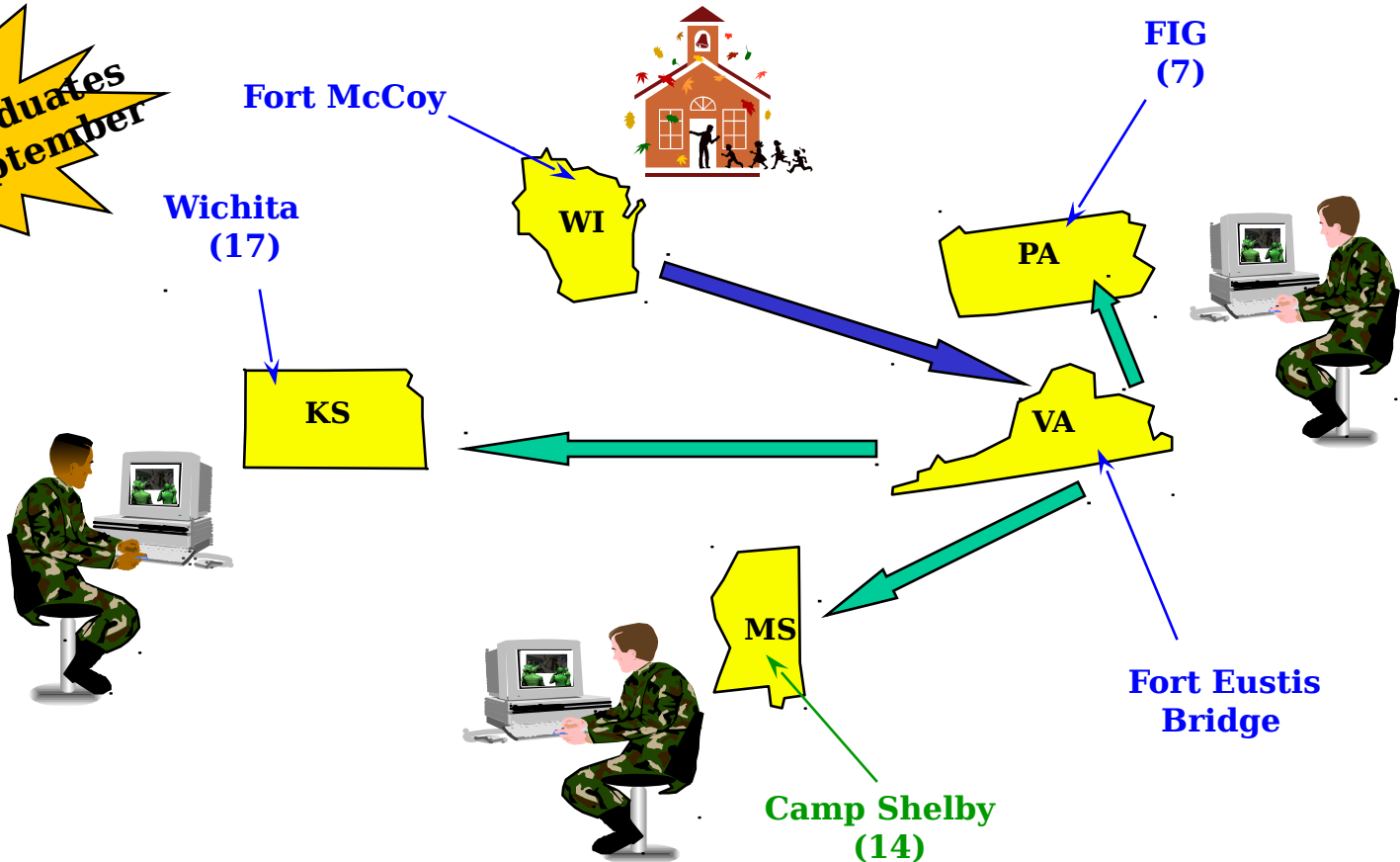




88N Pilot

(Traffic Management Coordinator)

**1st
class graduates
this September**



* First DL cross-compo MOS class that will graduate DMOSQ'd soldiers



The Individual Training Requirements and Resources - Geographic Information System (ITRR-GIS)

United States Army Reserve

We've hit 200,000 ITRR-GIS

Mapping DRC Summary Units Soldier Training Support Enhanced Ad Hoc

First Time Users

There is important information under the Support option regarding the enhanced reports, terms and definitions and a document that describes operation of the system.

Follow this link to [Support](#) or use the link at the top of the page.

ITRR Headlines

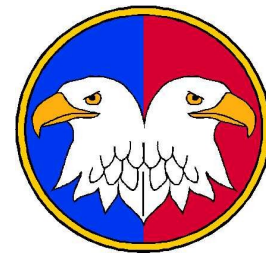
The web site data has been refreshed (30 May 2001).

ITRR-GIS

Welcome to the
Individual Training Requirements and
Resources - Geographic Information System
for the Web
Version 1.0

Privacy Act Statement

For best results, set your monitor to 800x600 resolution or higher
Created, maintained and distributed by American Management Systems, Inc.



What has ITRR-GIS Done for the USAR?

Address <https://arnetopsitrr/eitrr/>

United States Army Reserve

We've hit 200,000 ITRR-GIS

Mapping DRC Summary Units Soldier Training Support Enhanced Ad Hoc

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Follow this link to [Support](#) or use the link at the top of the page.

ITRR Headlines

The DCG Enlisted report contains new stat. info and proponency data

ITRR-GIS

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Done Local intranet

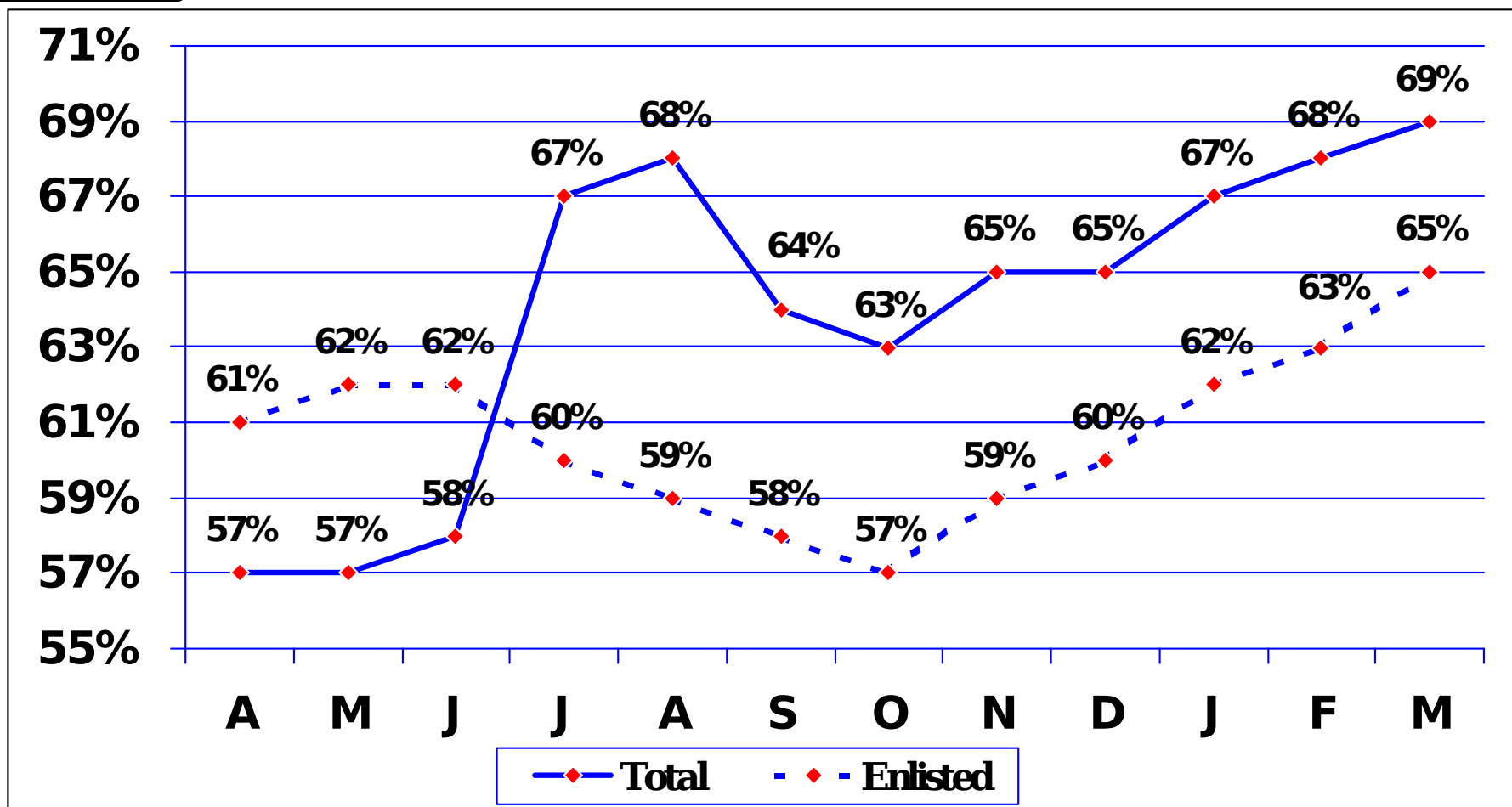


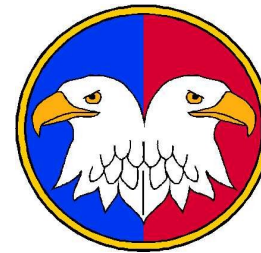
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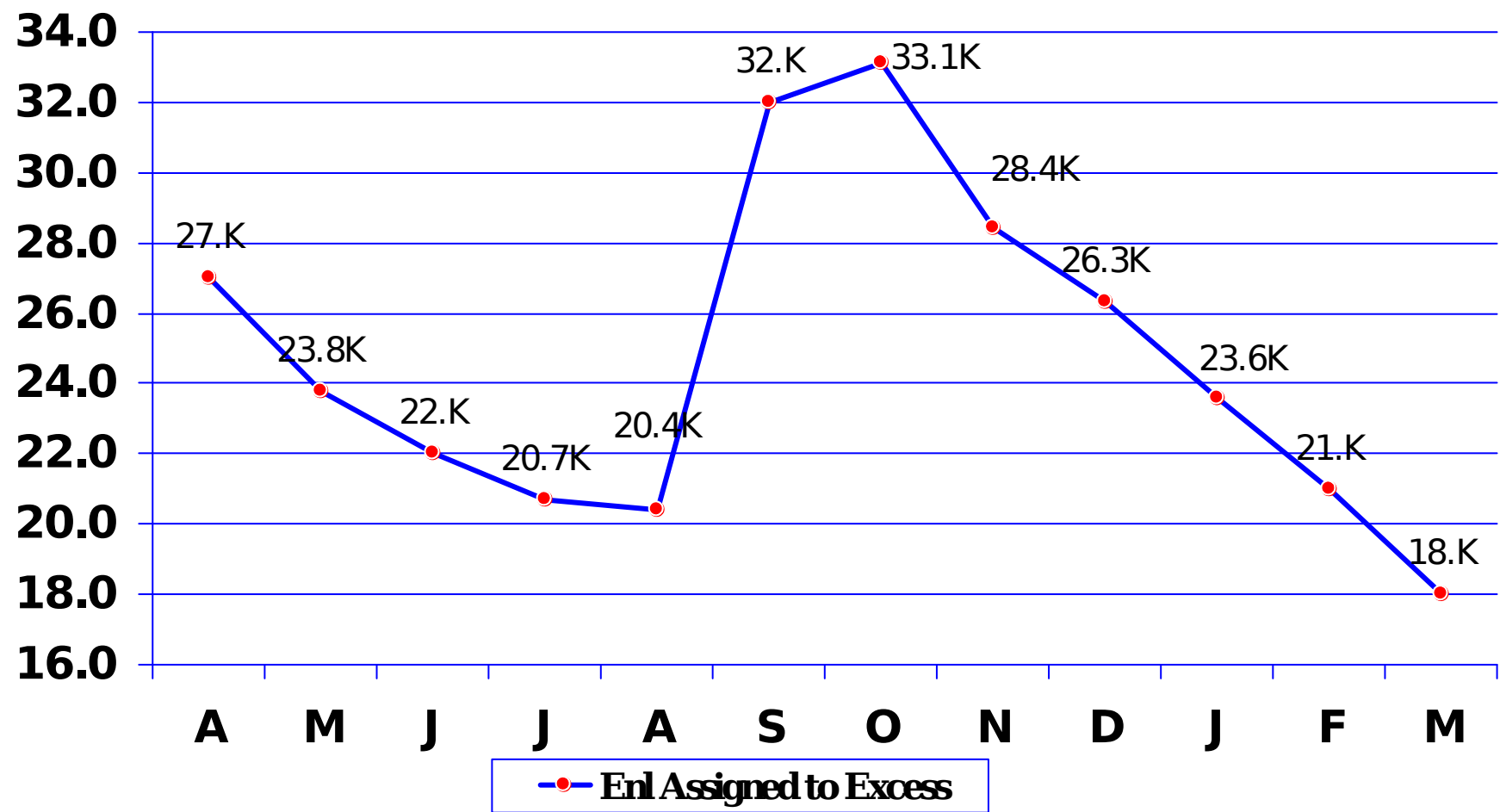


DMOSQs





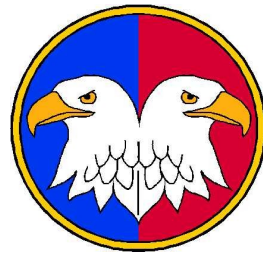
Enlisted Assigned to Excess on UMR (Automatic Non-DMOSQ)





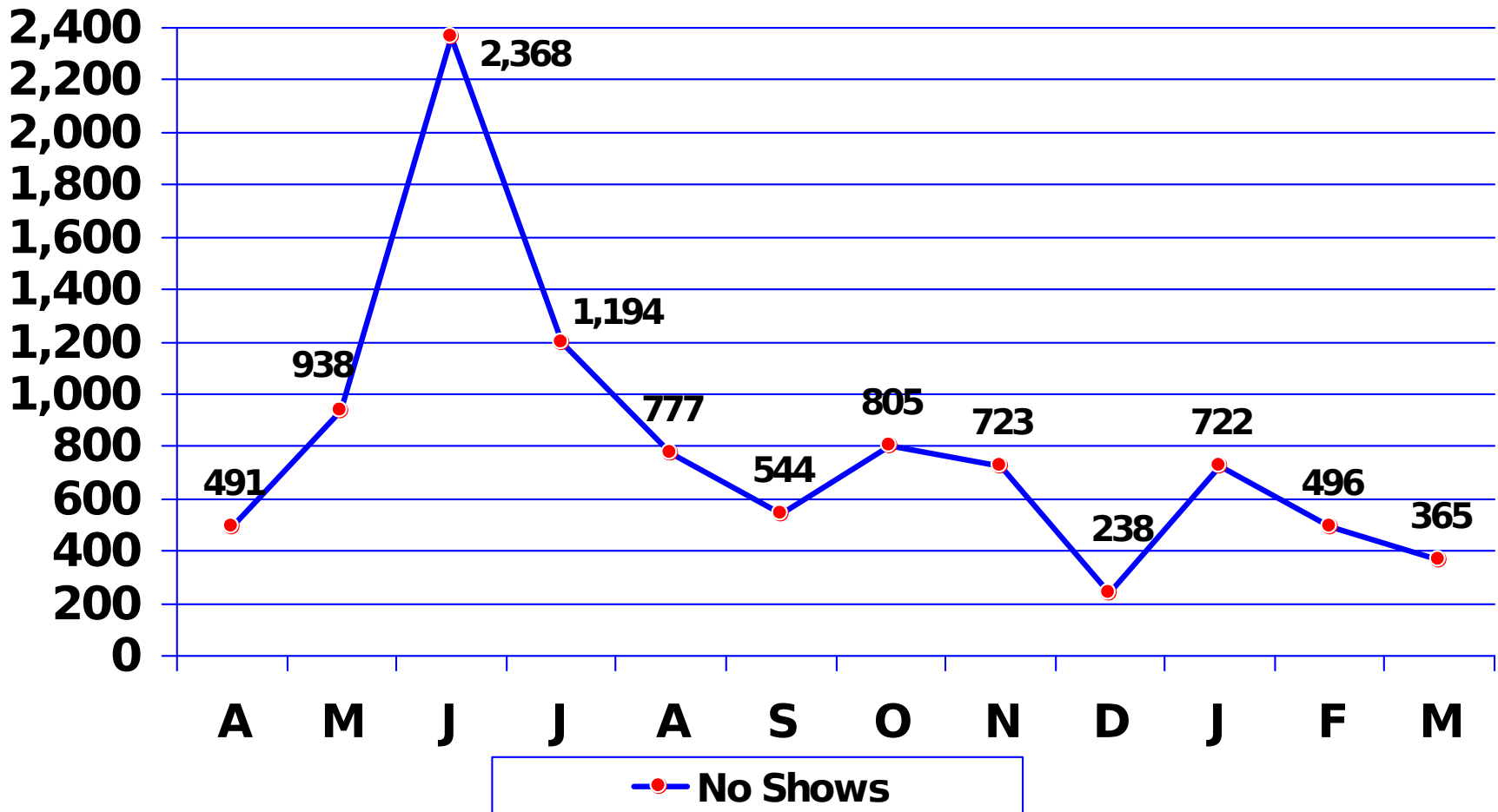
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No Shows

(All ATRRS MOSQ Courses)



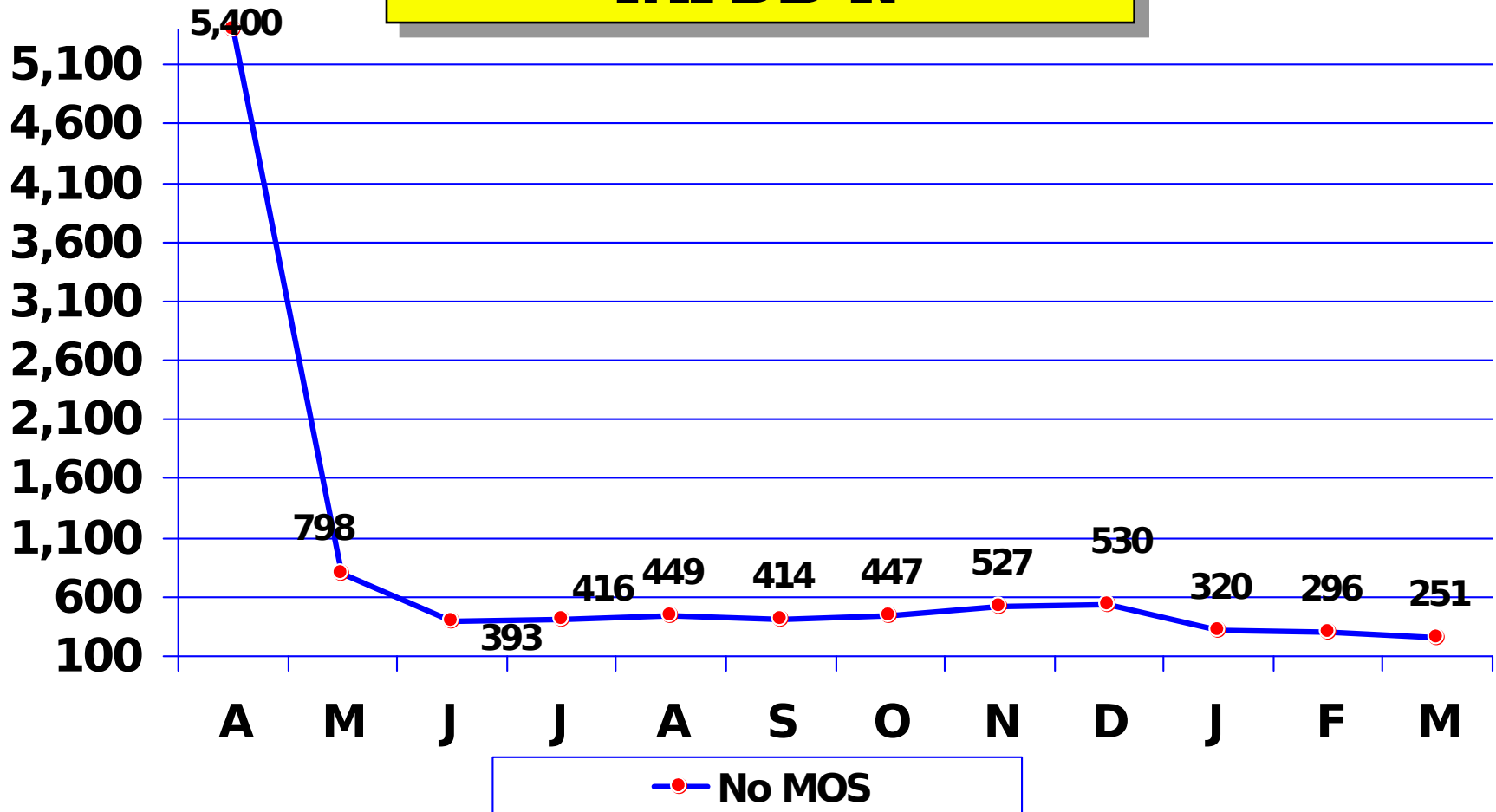


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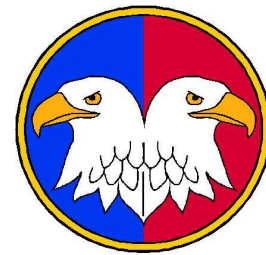
No MOS Data in TAPDB-R



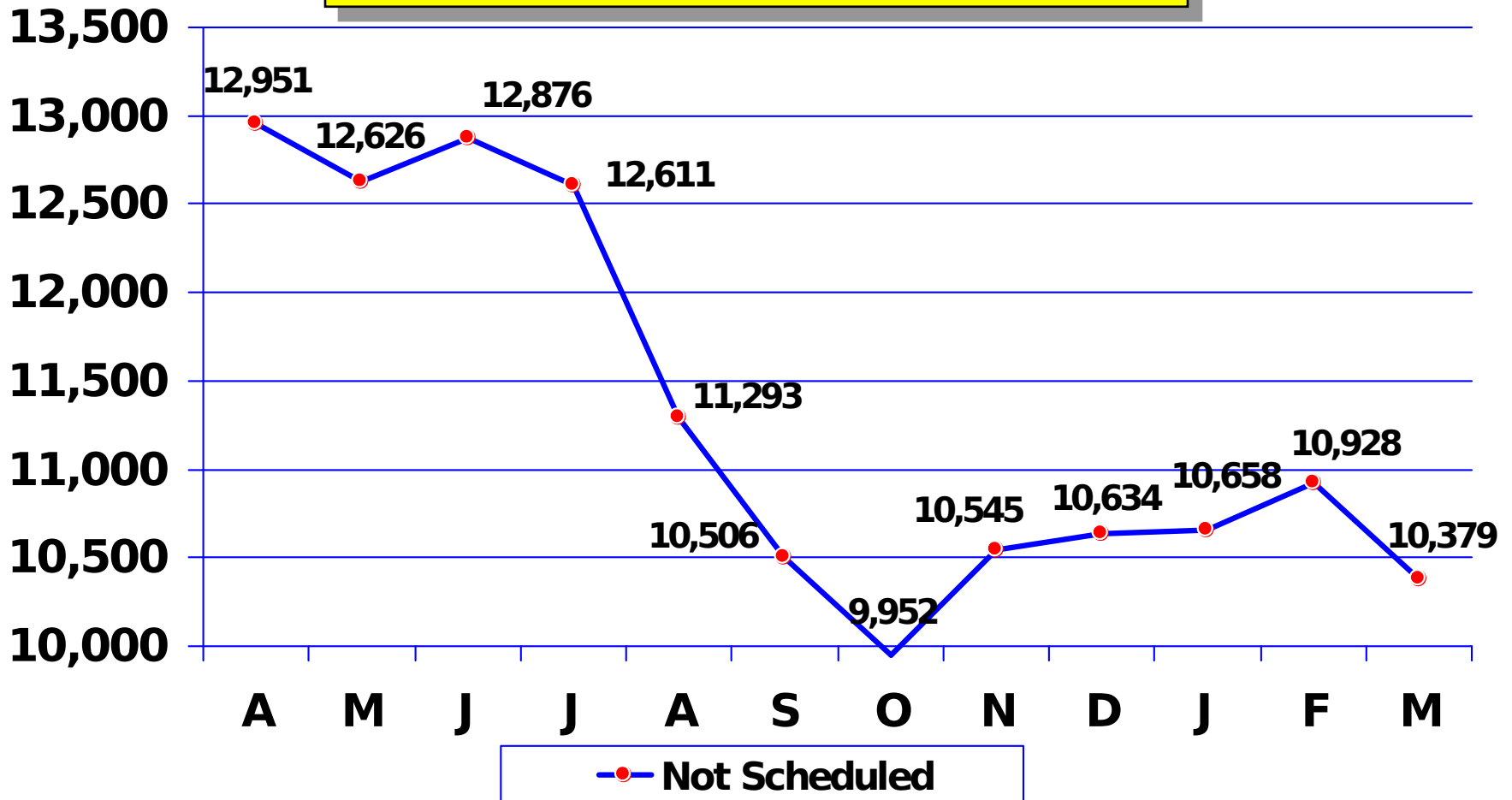


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Not Scheduled for MOSQ School





Questions?